



St Margaret's Anfield Church of England Primary School

Pupil Premium Grant: Impact Statement 2017-18



Overview:

- St Margaret's Anfield CE Primary has 463 pupils on roll. (Data correct as of 9.4.18)
- 50.54% (234) of these pupils are eligible for PPG. (Data correct as of 9.4.18)
- Last year (16/17) we received £269, 287 in PPG
- The funding was allocated after careful analysis of a wide range of data in order to identify vulnerable groups and individuals.
- The Sutton Trust Toolkit of Strategies to Improve Learning was used as a guide for effective allocation of funds.

School context 2017-18

(Data correct as of 9.4.18)

Total number of pupils eligible for pupil premium funding	Number of eligible boys	Number of eligible girls	Number of pupils eligible for free school meals in the last six years (ever 6 FSM)	Number of looked after children (CLA)	Number of post-CLA children	Number of service children
234	135	99	224	7	4	1

Barriers to learning:

Pupil Premium

The primary aim of the school is to ensure that all children are able to access all aspects of the school's provision in order to achieve the highest standards of achievement and the greatest possible progress in relation to children's individual starting points.

The Pupil Premium is funding provided to schools which is additional to main school funding. It is allocated according to the number of pupils on-roll who are eligible for free school meals (FSM), children of service families, pupils who have been 'Looked After' (in care) for 6 months or more.

In 2012, funding was extended to include pupils who have been eligible for free school meals within the past 6 years. It is for schools to decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

However, schools are to be held accountable for how they have used the additional funding to support pupils from low-income families. Please see below for information regarding how the pupil premium was spent in the last financial year and the plans for future spending.

Main Barriers to Learning

Some of our children start school well below national expectations as a result of limited experiences from birth, often stemming from vulnerable families. In order to address children's development gaps we direct a range of resources, interventions and strategies for both children and parents. Barriers and challenges faced by some of our disadvantaged pupils are many and varied. They often increase in complexity as the children get older e.g.

- Attendance
- Poor attitudes to learning
- Poor language/communication skills
- Poor self-esteem/lack of confidence (children and parents) resulting in low expectations and aspirations
- Limited life experiences and access to everyday opportunities e.g. visiting the park, museum, library etc

Our current strategies to address barriers:

Underpinning our strategies for improvement is assessment, intelligent use of data and key information. Clear analysis allows us to address social, emotional and learning needs with a range of appropriate resources resulting in the accurate targeting of underperformance, leading to effective closure of gaps. Assessments, both formative and summative constantly inform our planning, teaching and learning. All data is cross referenced so a child's strengths are widened across all subjects. Regular daily feedback and encouragement during every lesson within a positive learning environment, results in pupils who believe in themselves and are motivated to succeed and achieve (*Evidence: Marking and Feedback Policy*). An effective, stimulating and engaging curriculum, reflecting children's learning needs through modern culture and their own interests, is crucial to captivate learners and accelerate progress (*Evidence: Planning files and Curriculum overviews*).

In order to facilitate the wide range of needs across each cohort we have an additional teacher in Years 3 and 6 every morning. This has reduced group size greatly. Our most vulnerable children benefit from small groups with our experienced teachers supported by well qualified teaching assistants. This provision allows for effective intervention with clear differentiation and facilitates an immediate response to any misconceptions on a daily lesson basis. Additional support to address more significant learning gaps is provided through afternoon interventions. Key to this provision is consistency in staff that know and understand a child's strengths and more importantly their weaknesses. (*Evidence: Intervention registers, IEPs, IBPs, Teacher planning folder*).

Our most vulnerable children receive daily learning of basic skills. We have also created a **PLC** for our children with cognitive learning difficulties. Children work with our SENCO, additional teacher and trained support staff. This intense personalised programme will result in the majority of children being re-integrated back into their year group and achieving within national expectations.

Technology plays an important role throughout the school both as a tool to reinforce concepts as well as to engage and enrich learning. All staff have high expectations of all children (*Code of Conduct, Intervention registers, planning*). The quality of teaching and learning is consistently good some being outstanding (*Evidence: HT/SLT lesson Observations and rolling notes*). Expertise is shared across the school resulting in constant improvement (*Evidence: PDMs, newly arranged Co-coaching*). No time is wasted, no opportunity lost. We expect nothing less than the 'best' for every child.

Every decision we make has the children and their progress at the very heart of it, underpinned by our core values of **Truth, Fairness, Justice and Joy** and demonstrated daily through our motto, '**By Faith and Work**'.

Pupil Premium Grant objectives for 2017/18

Total pupil Premium allocation for 2017/18: £305,800

St. Margaret's Anfield Church of England Primary School takes the long view and does not concentrate on 'quick fixes'. We use our data intelligently to analyse the performance of individual pupils and beyond this to pinpoint any patterns of underachievement in the school as a whole.

- Raising standards in Reading (including Phonics), Writing and Mathematics in all Key Stages - ALL
- Maximise progress for vulnerable groups and individuals
- Attendance – PPG and a focus in particular on PAs in receipt of PPG
- Provide appropriate support for children who are looked after or vulnerable
- Support for eligible pupils with English as an Additional Language
- Support for eligible pupils attending educational and residential visits
- Additional, experienced teacher based in Y6 every morning to provide focused intervention strategies and allow class teacher to also deliver focused support for individuals and groups of pupils
- PLC to devote morning sessions to SEN pupils in Y3 who are not yet KS2 ready. Targeted, specific cognitive development and support planned for. All other Yr grps targeted over the afternoon sessions
- New staff employed in the Welfare Team to support those with attendance issues or serious medical conditions
- Diabetic support to ensure pupils with diabetes can access the full curriculum and make expected progress in line with their peers

Projected spend 2017-18: £335,400

Objective 1: Quality First Teaching: Maximise progress for vulnerable groups and individuals by raising standards in Reading, Writing, Phonics and Mathematics in all Key Stages. Support for eligible pupils with English as an Additional Language.

Actions	Success criteria	Timescales	Person responsible	This will be measured by:	Cost/resource implications	TERM 3: Impact
Additional teacher in Y6 every morning	Attainment levels improve, progress is better than expected for RWM	Daily until July 2018.	HC/MA SLT	Internal progress meetings Class spreadsheet SATs results	£30,000 (0.5)	Writing improved at KS2 with 78% OT+ overall and 16% GD
Additional teacher in Y2 x4 morning sessions per week	Attainment levels improve, progress is better than expected for RWM	Tues – Fri (am) until July 2018	MA	Internal progress meetings Class spreadsheet SATs results	£16,000	Standards improved on last year: Reading 65% (+3%) Writing 61% (+8%) Maths 63% (+7%)
Raise standards in Reading (including Phonics), Writing and Mathematics in all Key Stages for all and for PPG pupils	Attainment levels improve, progress is better than expected for RWM and Phonics. PPG pupils achieve in line with non PPG pupils	Daily until July 2018.	SLT, KA and class teachers	Internal progress meetings Class spreadsheet Learning walks Lesson Observations Pupil Voice	Training costs and resources £8,000	Reading improved in KS1 but declined by 3% in KS2 from 63% to 59% Disadvantaged pupils outperformed 'others' in reading by 5%. The gap is closing in both writing and maths in EXS, however in GD, disadvantaged outperform 'others'. Phonics improved by 15% to 71%
PLC - devote morning sessions to SEN pupils in Y3	Attainment levels improve, progress is better	Daily until review in December 2017.	TO, ED	Lesson observations Pupil progress data IEP reviews	£23,000 (0.5)	All children who attended the PLC have PIVATS data

who are not yet KS2 ready. Targeted, specific cognitive development and support planned for	than expected. PIVATS scores demonstrate sustained progress	January 2018 – Y2 to attend PLC					that indicates progress was made. Please see PIVATS data for individual pupils.
PLC- All other Yr grps targeted over the afternoon sessions for cognitive support	Attainment levels improve, progress is better than expected. PIVATS scores demonstrate sustained progress	Daily until July 2018.	TO,ED	IBP reviews Lesson observations Pupil progress data	£23,000 (0.5)		All children who attended the PLC have PIVATS data that indicates progress was made. Please see PIVATS data for individual pupils.
1:1 specialist TAs for pupils with High Needs	Pupils are able to access the curriculum in mainstream school	Daily until July 2018.	E Doran JS, BT, CMc	IEP reviews IBP reviews PIVATS levels	£20,000 (to top up the HNTUF)		Children with TUF have accessed the curriculum and made progress. No exclusions for those pupils with behavioural needs and a 1:1
Polish speaking (Upper Pay Scale) teacher to support our EAL pupils	Pupils are able to access the curriculum and make progress	AF, 2 days weekly ADOPTION LEAVE cover in place.	A Filim,	NASSEA Steps assessments	£18,000		EAL pupils outperformed non-EAL pupils in KS2 SATs at GD.
Invest in a new reading scheme and Guided Reading materials	Progress in reading for PP pupils and all pupils improves	By December 2017	WJW	Reading assessments Reading ages Guided Reading records Pupil voice	£13,000	Objective 1: Sub-total £151,000	Reading remains a whole school priority as standards declined in KS2 by 4%
Further Actions Following February/Term 2A Evaluation:							
Additional staff to provide further	Progress for PP pupils is rapid	Start date: February 2018	LJH Phase Leaders	Class assessment spreadsheets	£8,500 initially, to be reviewed		Internal assessment data indicates that the gap is starting

interventions for PP Pupils	and sustained, gap closes	Review date: End of current term, March 2018		PP Intervention assessments PP Intervention maps			close for PP pupils due to effective interventions. This objective must continue next year.
Enrol on Achievement for All Project	Close the gap in RWM	Start date April 2018 End date April 2020	LJH/WJW	Class spreadsheets Meeting with 'Achievement Coach' every 3 weeks and subsequent reports	£5,900 per year	Objective 1: Total £165,400	Enrolled and will begin September 2018
<p>Term 1 Evaluation: PLC – Y3 pupils have made excellent progress this terms as evidenced by their PIVATs assessments. PLC pm group - children making good progress as evidenced by their assessments. New reading scheme books have arrived and are in the process of being organised. EAL support (to cover staff Leave) has been arranged for two days per week. 1:1 support continues to enable pupils with 'High Needs' to access the curriculum and learning environment as evidenced in IEPs and IBPs. Additional teacher in Y6 has had an impact on the progress made this term as evidenced on class assessment data spreadsheets. Additional teacher support in Y2 has had some impact on pupil progress, pupils in Y2 who require additional support will be invited to attend the PLC next term. Y3 pupils will therefore re-integrate back into class.</p>							
<p>Term 2 Evaluation: <u>Attainment</u> for disadvantaged pupils in most classes is not as good as we expected, with the exception of Y4 in all subjects and in Y6 in Maths and EGPS. PP pupils are, however, making better <u>progress</u> than 'Other' pupils in most subjects in most year groups. We will allocate two supply teachers (Y1&2, Y3&4) to provide further small group teaching for pupils in receipt of the PPG, building on the success that is evidenced in Y6 where additional teachers have been deployed. The additional staff will take up role after February half term on a temporary supply basis and will be kept under close review. Projected additional cost: £8,500 Internal data indicates that all pupils are making good progress and that the gap in <u>progress</u> between PP and 'Other pupils' has closed or reversed in most classes in most subjects. The gap is not closing in terms of <u>attainment</u> between PP and 'Other' pupils in some year groups. It has therefore been decided to enrol on the Achievement for All Project with a start date in the summer term 2018. This will be at a further cost of £5,900 for the next two academic years. We will also appoint:</p> <ul style="list-style-type: none"> • Two further TAs to deliver interventions in the Infant and Junior departments • A TA who is a reading specialist to support PP pupils in Y6 in the mornings and deliver further reading interventions in the afternoons. This will be at a further cost over the remainder of this year and will be included in the PP Plan for 18/19. 							

Objective 2: Pupil Welfare Support: Provide support for pupils who display social, emotional, mental health, behavioural needs or are Looked After.						
Actions	Success criteria	Timescales	Person responsible	This will be measured by:	Cost/resource implications	TERM 3: Impact
Appoint and develop the new role of a Pupil Support Assistant	Pupils with emotional and mental health issues are supported and cared for. Strategies developed. Attendance improves	Weekly support offered to targeted grps of pupils, Daily support for Y6 pupils	LJH/HC	Appraisal process SSM Pupil attitudes	£16,500	New role established. New to role of DSL Training completed. Non-class based in September to fully develop role.
Appoint a Learning Mentor to support pupils with behavioural and emotional issues, focusing on Mental health.	Pupils with emotional and mental health issues are supported and cared for. Strategies developed. Attendance improves	Daily support for individuals and grps of pupils	LJH/HC	Appraisal process Caseload notes SSM Pupil surveys Pupil attitudes	£24,000	We have many pupils who are currently being supported by the LM. As we move towards WAS accreditation, we will be able to identify impact further.
Pastoral AHT to monitor pupils who need to develop self-esteem and self-worth	Behaviour improves for target group of pupils. Behaviour For Learning sessions - pupils learn about and reflect on what they did and how best to move forward and put things right.	½ termly monitoring. Meetings with parents.	H Cragg	B4L records Behaviour records – electronic Notes on meetings with parents/carers	£28,000 (0.5)	B4L records show a term on term reduction for pupil referrals. Exclusions have reduced.

	Attendance improves. Whole school behaviour standards improved and sustained					
Initiate a 3yr MH&EWB Project with the Lord Mayor's Office and NLLN	Pupils with emotional and mental health issues are supported and cared for. Strategies developed. Attendance improves. Graduated response to emotional issues understood by all.	½ termly monitoring. Meetings with parents. Liaison with NLLN.	SI/ED	Meetings with Lord Mayor Meetings with Cllr Nick Small Meetings with Director of NLLN Strategic steering grp meetings Team meetings with all schools involved	Grant from Lord Mayor's office has been awarded. £25,000 over three years	As we move towards WAS accreditation, we will be able to identify impact further.
Build a 'Rainbow Room' in Reception class in order for pupils who are not yet ready for whole class/full day teaching	Children with high needs can be withdrawn from the main class with 1:1 support in order that they can access the curriculum and minimise disruption	Autumn 2017	SSBM	Lesson observations EHC 1:1 reports SENDCO assessment file Attitudes to learning	£6,000	Individual pupil needs have been met. GLD this year was 58%, whilst this is a 4% decline compared to the previous year, it is in line with the very aspirational target set at the start of the academic year.

Provide appropriate support and intervention for children with SEND needs /LAC	Pupils make progress in line with their peers. Dedicated member of staff to monitor progress.	½ termly monitoring. Meetings with parents.	ED	PIVATS SENDCO assessment file Class spreadsheet Lesson observations Pupil Voice LAC reviews	Proportion of ED wage to plan, monitor and assess CLA support – 3 days per week: £33,700	Objective 2: £108,200	SEN pupils continue to make good progress. Please see individual pupil data.
<p>Term 1 Evaluation: Pupil Support Assistant has settled into new role and attends weekly safeguarding meetings to look at areas of need. Learning Mentor has settled into new role and attends weekly safeguarding meetings to look at areas of need and allocate case-load. Rainbow Room in Reception has proven very successful as smaller group teaching can take place in there regularly. In addition, pupils with significant learning needs are able to access this resource when whole class teaching is not appropriate for their specific needs as per IEP or IBP. AHT monitors all pupils with any pastoral or behaviour concern. Behaviour points are monitored and liaison with parents is regular and has proven very beneficial with school and parents working together. Bully Busters provided a session for pupils and this proved beneficial. It is worth exploring this link further and holding a whole school assembly. We are due to meet with a group of schools in our Network to plan how the Lord Mayor’s project will develop next term.</p>							
<p>Term 2 Evaluation: Meeting undertaken with Network colleagues and next steps towards planning a graduated response have been planned for. ROAR training undertaken by Learning Mentor and cascaded to SMA staff. Lesson observations provide first hand evidence of how the Rainbow Room enables pupils with social, emotional and cognitive learning needs to access a different teaching approach in a smaller learning environment. We have enrolled on the Mental Health Project and work will commence on this next term. The introduction of a PHSE programme, ‘Jigsaw’ has been well received. Early evaluations from pupils and staff indicate that this weekly session is having a clear impact on the pupils and helps them to develop strategies to calm themselves and relax.</p>							
Objective 3: Attendance: Additional staff in the Welfare Team to support those with attendance issues.							
Actions	Success criteria	Timescales	Person responsible	This will be measured by:	Cost/resource implications	Term 3: Impact	

Improve whole school attendance by appointing a new Attendance Administration Officer.(94.64% ,16/17)	97% attendance figures.	Weekly monitoring	A Beatson, LHird	Weekly attendance reports delivered to SSM. Weekly meetings with EWO. High profile in school. Attendance race display. Cumulative reports.	AB £18,000		Ofsted (May 2018) recognised the work that we do as a school to improve attendance. It remains a whole school priority. Current attendance is 94.85%
Improve attendance for pupils in receipt of the PPG – gap 16/17 was 1.01% (94.12% - 95.13%)	97% attendance figures.	Weekly monitoring	(A Beatson) LHird (DSL), DH (PP Champion)	PP case studies (as above)	Proportion of relevant staff wages – DH, £5,800 LH £16,000		
Reduce Persistent Absentees numbers, focusing on those in receipt of PPG. (16/17: 78 PAs, of which 49 eligible for PPG)	Number of PA reduced. Number of PA eligible for PP reduced – gap closes.	Weekly monitoring	A Beatson, LHird, DH	PA reports (as above)	Term 1b – Santa initiatives - £2,000	Objective 3: £41,800	78 PAs now reduced to 58
Term 1 Evaluation: New Attendance Administrator has settled well into role and attends weekly safeguarding meetings and presents an attendance report. Week 1/3 for the attendance initiative saw attendance improve from 92% to 96%, by week 3/3 of the initiative, whole school attendance was 97% with many individual classes reaching 100%. This indicates that this initiative has been successful. Similar initiatives are planned for next term. As of 21.11.17 (SIMS report), Pupil Premium attendance was 93.42% compared to the lower figure of 92.31% for non-Pupil Premium.							
Term 2 Evaluation: Weekly Safeguarding Supervision Meetings and meetings with EWO track and closely monitor attendance and PAs. Relentless focus on improving attendance.							

Objective 4: Medical: Providing specialist support for pupils with diabetes.

Success criteria	Timescales	Person responsible	This will be measured by:		Cost/resource implications	Term 3: Impact
Medical condition managed for pupils to ensure minimal disruption to learning. All checks carried out in class where possible.	Daily Appoint TA in January 2018	LJH/Governors	HC meets regularly with Medical practitioner. Meetings with parents Pupil voice – care plans Lesson observations Meetings with Medical practitioner and HC.	£12,000	Objective 4: £12,000	Medical condition is well managed and pupils are cared for in class.

Term 1 Evaluation:

Children are able to engage in more learning time as all appropriate checks are now taking place in the classroom. We have appointed a TA (Dec 17) who will be based in Y1 as general support to PP pupils and non PP pupils whilst also being medically qualified to tend to the needs of a newly diagnosed diabetic pupil.

Term 2 Evaluation:

New TA based in Y1 is providing specialist diabetic support. Learning continues with minimal disruption to the usual flow of the day.

Objective 5: Financial: Support for eligible pupils attending educational and residential visits.

Actions	Success criteria	Timescales	Person responsible	This will be measured by:	Cost/resource implications	Term 3: Impact
Provide financial support to disadvantaged families in order to secure pupil attendance on all trips and visits.	Disadvantaged pupils are able to attend both academic and recreational trips and visits.	As required.	Admin Team, SMT	Finance reports – SSBM Resources Committee	£8,000 Objective 5: £8,000	No pupil has missed out on an opportunity to attend a trip.

Term 1 Evaluation:

No pupil has missed out on an opportunity to attend any trip.

Term 2 Evaluation:

No pupil has missed out on an opportunity to attend any trip.